



AEBCG

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CALIFORNIA WORKFORCE

**AEBCG Fiscal System
LIVE NOVA
Webinar
November 29, 2017**



Agenda

- Current Status with our Fiscal System
- NOVA Update
- NOVA Phases
- NOVA LIVE DEMO
- NOVA Tips
- Questions???

Current Status of the AEBG Fiscal System

- 15/16 funds remain in the old Chancellor's Office online system.
- All passwords for these two different fund sources remain the same (at the project director level, certifying officials are the same).
- Includes AEBG 15/16 Consortia funding, and Data & Accountability funding.

Current Status of the AEBG Fiscal System (cont.)

- 15/16 Consortia Funds & D&A funds - budget changes due by 12/20/17.
- Final 15/16 Consortia Expenses reports due by 1/31/18.
- The Midterm D & A expense report is due by 1/31/18.
- Close out for 15/16 Consortia funds due by 2/25/18.
- See due dates at a glance for the next 2 years worth of deadlines.

Current Status of the NOVA system

- NOVA launched October 25, 2017.
- NOVA is tracking 16/17 & 17/18 AEBG funding.
- AEBG Budgets for 16/17 & 17/18 “active funding” will be due by 12/15/17.
- Consortia will have 30 days to review the member’s budgets submitted by 12/15/17 and certify by 1/15/18.

Current Status of the NOVA system (cont.)

- Active funding = carry over funds from 16/17 & new 17/18 funds.
- Work plans will be included in the budget drill.
- Work plans = check off what consortium annual plan strategies you are working on.

Why NOVA??

- It is replacing the AEBG Portal.
- Members can update their own contact information.
- Consortia leads have more oversight and access to update their consortia webpage on the AEBG website.
- Is the one stop go to place for all AEBG forms, deliverables, and consortia level information.
- Combines AEBG portal info with the financial system.
- Will be able to connect to Launchboard and student data from TE and MIS.
- Will allow us to track other programs and metrics.
- Gives us the ability for innovation down the road.

NOVA Phases

- Phase I of the NOVA launch was moving over the documentation – now complete.
- Phase II of the NOVA launch – is getting the 16/17 & 17/18 budget information and current annual plan strategies checked off in the “work plan”. (In Process)
- Phase III – will be expenditure reporting & standardize reports (early next year)
- Phase IV – will be close out reports & leveraged funding (end of state fiscal year)
- Phase V – connecting to student outcomes / launchboard (via dashboard/looker)

Replacing the Portal

- All consortia historical & current plans & documentation from the AEBG Portal have been transferred to NOVA.
- Each member will have a password with access & privileges to access documentation & their own member information.
- Each consortia lead and certifying officer will have their own access & privileges.
- NOVA data will be loaded to the AEBG website daily.
- The CFAD, 3 year plan, annual plans, and other documentation will be completed on line via NOVA.

Budgeting for 16/17 & 17/18

- The AEBG budget in NOVA will be for AEBG 16/17 carry over and 17/18 new AEBG funding.
- This budget will align with the work plan.
- The work plan is based on the consortium's annual plan strategies.
- Members will check off which strategies they plan to use with any 16/17 carry over and 17/18 new funding during the current program year. One budget only! One work plan only!
- In order to complete your budget – you will need to know:
 - - your 16/17 carry over
 - - your 17/18 allocation

Budgeting for 16/17 & 17/18 (cont.)

- Budget Revision process is being developed.
- Members will be able to go in and revise their budgets on a regular basis.
- There will be a member certification process.
- There will be a consortium level certification process.
- Allocation adjustments will require state level approval and 100% member certification. (part of the CFAD process).
- Consortium leads will provide administrative oversight of the budget approval, budget revision, & allocation process.

Expense Reporting

- Expenses will be reported by object of expenditure code only.
- Expenses will combine 16/17 carry over and 17/18 new funding to make one expenditure report.
- Members will have to know their 16/17 carry over funding – allocation-minus 16/17 expenses = carry over. Starting point for NOVA.
- The allocation of funds chart will track AEBG funds received by the member, and will show you how much funding you have left during the program year.
- We hope to incentivize the spending of AEBG funds within 2 years. Carry over year & current funding.

Reports

- Member budget & expenditure reports
- Member work plan reports
- Consortium budget & expenditure reports
- Consortium roll up reports – budget, expenditures, & work plans.



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NOVA Information

- The NOVA User's Information

<http://aebg.cccco.edu/For-AEBG-Grantees/NOVA-Information>

SEARCH WEBSITE FOR HELP

NOVA

The AEBG Office has officially launched a new fiscal system for AEBG called NOVA. Each member will be required to use NOVA for document submission, member updates, member budgets and reporting purposes, including submission of the 2017-2018 budget, which is due by Dec. 15. More detail regarding the use of this system is coming soon.

Below are resources to help you navigate this new system:

- [NOVA user's guide](#)
- [Q&A from recent webinar](#)
- [NOVA slide presentation](#)
- [NOVA webinar](#)
- [NOVA login page](#)

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Questions???



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